

Appendix 4

**Table 1. Watercourses Programme 2022/23
(Allocation: £200,000)**

Project	Estimated Cost	Comments
Salmons Brook NFM	20,000	
Boundary Brook Park	70,000	
SuDS (Green Lanes, Jasper Close, Wetherby Road, Haselbury Phase 4, Bullsmoor Lane, Holtwhites Hill, Chase Green Wetlands)	80,000	Required to support £130k Thames Water funding, plus additional EA, etc
Albany Park	30,000	Required to support £50k bid to Thames Water for Hertford Road surface water connection
Total	£200,000	

**Table 2. Flood Alleviation Programme 2022/23
(Allocation: £250,000)**

Project	Estimated Cost	Comments
Wilbury Wetlands	50,000	Required to support £275k external funding (Rivers Trust, EA, S106)
Monken Hadley Common	50,000	Required to support £125k Thames Water funding
Oakthorpe School SuDS	50,000	Required to support £75k GLA funding
Oakwood Park Wetlands	40,000	Required to support £235k external funding (Rivers Trust, EA, S106)
Enfield Chase Restoration Project	50,000	
Reservoir Improvements	10,000	
Total	£250,000	

The delivery of the schemes shown in the above table will be programmed during 2022/23 to align with the funding shown in paragraph 43. Should the additional £125,000 of capital borrowing not be secured, the above programme will be amended accordingly.